

**CITY COUNCIL OF THE CITY OF SAN DIEGO
SUPPLEMENTAL DOCKET NUMBER 4
FOR THE REGULAR MEETING OF
TUESDAY, DECEMBER 6, 2005 AT 10:00 A.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET
SAN DIEGO, CA 92101**

ADOPTION AGENDA, DISCUSSION, SPECIAL HEARINGS
ORDINANCES TO BE INTRODUCED, READY FOR DISPENSING WITH THE READING
AND ADOPTION:

ITEM-S501: Addition of Unclassified Positions in the Office of the Independent Budget Analyst (IBA) Transfer of Rules Committee Consultant and Funding from Mayor’s Budget to Council Administration.

(See Chairperson’s Report dated 8/2/2005, and memorandum from Lisa Irvine dated 8/1/2005; Chairperson’s Report dated 5/25/2005, with Dewey Square Group report attached, Comparison Chart; and memorandums from Rich Snapper dated 11/16/2005 and 12/1/2005 not available at Committee.)

TODAY’S ACTION IS:

Introduce and adopt the following ordinance:

(O-2006-72 Cor. Copy)

Amending Ordinance No. O-19396 (New Series), as amended, entitled “An Ordinance Adopting the Annual Budget for the Fiscal Year 2005-2006 and Appropriating the Necessary Money to Operate the City of San Diego for said Fiscal Year” by adding positions in the Office of the Independent Budget Analyst and exempting said positions from the classified service and transferring funds to Council administration to fund these positions.

NOTE: Today’s action is the second public hearing and introduction and adoption of the Ordinance. See Item S412 on the docket of Monday, December 5, 2005, for the first public hearing.

ADOPTION AGENDA, DISCUSSION, SPECIAL HEARINGS (Continued)
ORDINANCES TO BE INTRODUCED, READY FOR DISPENSING WITH THE READING
AND ADOPTION: (Continued)

ITEM-S501: (Continued)

MAYOR-COUNCIL TRANSITION COMMITTEE'S RECOMMENDATION:

On 8/4/2005, MCT voted 4 to 1 to accept the City Manager's staffing level estimates for the combined IBA/OLA offices and authorize a mid-year funding proposal not to exceed \$600,000 for the FY2006 budget year. This funding will be comprised of the following: \$250,000 allocated during the FY2006 budget process, \$100,000 transfer of the Council Budget Liaison position to the IBA/OLA, and \$250,000 from the Mayor's office. (Councilmembers Peters, Maienschein, Frye, and Madaffer voted yea. Councilmember Young voted nay. Councilmember Atkins not present. District 2-vacant and District 8-vacant.)

On 6/2/2005, MCT voted 5 to 0 to approve adding an additional staff position to the Office of the Presiding Officer for docketing purposes. The budgeted FTE position of the Rules Committee consultant should be moved from the Office of the Mayor to the Office of the Presiding Officer as a budget neutral way to accommodate this additional staffing. (Councilmembers Peters, Zucchet, Atkins, Frye, and Inzunza voted yea. Councilmembers Young, Maienschein, and Madaffer not present.)

SUPPORTING INFORMATION:

On December 1, 2005, the Civil Service Commission reviewed the duties and responsibilities of the following positions and found that they meet the intent of Charter Section 117. Charter Section 117 states that the Unclassified Service shall include "managerial employees having significant responsibilities for formulating and administering department policies and programs. Each such position shall be exempt from the Classified Service by ordinance upon the initiation of the appropriate appointing authority and after receiving the advisory review and comment of the Civil Service Commission and approval of the City Council."

The position of Independent Budget Analyst (IBA) will serve the Council as a whole, providing fiscal and legislative analysis, make recommendations regarding proposals brought forth by the Mayor and executive departments, assist Councilmembers in drafting legislation, provide high level review and analysis of all budgetary proposals and the City's annual budget process, and oversee the IBA Department.

The Office of IBA will consist of additional unclassified positions which will be either Budget/Legislative Analyst I or Budget/Legislative Analyst II, and will support the IBA in his or her duties to the Council. These duties constitute management policy formulating at a level which warrants designation as unclassified employees directly reporting to the IBA.

ADOPTION AGENDA, DISCUSSION, SPECIAL HEARINGS (Continued)
ORDINANCES TO BE INTRODUCED, READY FOR DISPENSING WITH THE READING
AND ADOPTION: (Continued)

ITEM-S501: (Continued)

FISCAL IMPACT:

Funding for the Office of IBA will come from Citywide Program Expenditures and from the Mayor's Office budget. Five (5.0) positions (which includes the Rules Committee Consultant) and \$250,000 will be transferred from the Mayor to the Council Administration; and 1.0 position and \$350,000 will be transferred from Citywide Program Expenditures to the Council Administration Department for a total of \$600,000.

Peters/Cameron